

## Friends of the Yolo Branch Library of Yolo

Expenditure Report & Proposed Budget	Actual FY 2012/13 Revenues & Expenditures July 1, 2012- June 30, 2013	Actual FY 2013/14 Revenues & Expenditures July 1, 2013- June 30, 2014	Proposed Budget FY 2014/15 July 1, 2014- June 30, 2015
<b>Revenues</b>	<b>\$ 1,299.76</b>	<b>\$ 5,028.81</b>	<b>\$ 5,960.00</b>
Memberships Dues		\$ 650.00	\$ 850.00
Donations*	\$ 1,299.76	\$ 3,595.00	\$ 4,000.00
Memorials		\$ 500.00	\$ 600.00
Fund Raisers		\$ 278.75	\$ 500.00
Interest		\$ 5.06	\$ 10.00
<b>Expenditures</b>	<b>\$ 253.75</b>	<b>\$ 441.75</b>	<b>\$ 2,669.00</b>
P.O. Box Rental	\$ 54.00		\$ 54.00
Website Support	\$ 199.75		\$ 100.00
Library Programs			\$ 1,765.00
Office Supplies & Postage		\$ 317.17	\$ 450.00
Fund Raising Supplies		\$ 124.58	\$ 300.00
Legal Fees			
<b>Funds Available End of the Year</b>	<b>\$ 1,046.01</b>	<b>\$ 5,633.07</b>	<b>\$ 8,924.07</b>

\* Donations shown in FY 2012/13 are from the 100th Anniversary Celebration