

Friends of the Yolo Branch Library of Yolo
Financial Information & Proposed Budget

	Actual FY 2014-15 July 1, 2014 – June 30, 2015	Proposed FY 2015-16 July 1, 2015 – June 30, 2016
INCOME		Estimated Income
Estimated Beginning Balance	\$ 5,633.07	\$ 700.00
Memberships	\$ 289.45	\$ 500.00
Donations	\$ 2,260.41	\$ 3,000.00
Memorials	\$ 150.00	\$ 300.00
Fundraisers	\$ 132.20	\$ 300.00
Interest	-0-	-0-
Total Income	\$ 8,465.13	\$ 9,300.00
Expenditures		
P.O. Box Rental	\$ 58.00	\$ 58.00
Website Support	-0-	\$ 100.00
Library Programs	\$ 1,230.95	\$ 1,700.00
Office Supplies/Postage	\$ 49.00	\$ 100.00
Fund Raising Supplies	-0-	\$ 150.00
Legal Fees	-0-	-0-
Miscellaneous	-0-	\$ 7,192.00
Total Expenditures	\$ 1,337.95	\$ 9,300.00
Funds Available End of Year	\$ 7,127.18	